

1 **HOUSE OF REPRESENTATIVES - FLOOR VERSION**

2 STATE OF OKLAHOMA

3 1st Session of the 58th Legislature (2021)

4 COMMITTEE SUBSTITUTE
5 FOR
6 HOUSE BILL NO. 2905

By: Wallace and Hilbert of the
House

and

Thompson and Hall of the
Senate

11 COMMITTEE SUBSTITUTE

12 An Act relating to the Office of Juvenile Affairs;
13 requiring that certain appropriated funds be used for
14 certain purpose; requiring certain funds be used to
15 supplement and not replace existing funding;
16 providing for lapse of funds under certain
17 conditions; requiring certain budget procedures; and
18 prohibiting certain budget procedures.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. From the funds appropriated to the Office of
20 Juvenile Affairs in Enrolled House Bill No. 2900 of the 1st Session
21 of the 58th Oklahoma Legislature, the sum of One Million Five
22 Hundred Thousand Dollars (\$1,500,000.00) shall be used to increase
23 the funding of the Community Based Youth Services Division of the
24 Office of Juvenile Affairs above the actual expenditure levels for

1 the fiscal year ending June 30, 2021. This funding shall be used to
2 supplement rather than replace existing funding.

3 SECTION 2. Appropriations made by Enrolled House Bill No. 2900
4 of the 1st Session of the 58th Oklahoma Legislature, not including
5 appropriations made for capital outlay purposes, may be budgeted for
6 the fiscal year ending June 30, 2022 (hereafter FY-22) or may be
7 budgeted for the fiscal year ending June 30, 2023 (hereafter FY-23).
8 Funds budgeted for FY-22 may be encumbered only through June 30,
9 2022, and must be expended by November 15, 2022. Any funds
10 remaining after November 15, 2022, and not budgeted for FY-23, shall
11 lapse to the credit of the proper fund for the then current fiscal
12 year. Funds budgeted for FY-23 may be encumbered only through June
13 30, 2023. Any funds remaining after November 15, 2023, shall lapse
14 to the credit of the proper fund for the then current fiscal year.
15 These appropriations may not be budgeted in both fiscal years
16 simultaneously. Funds budgeted in FY-22, and not required to pay
17 obligations for that fiscal year, may be budgeted for FY-23, after
18 the agency to which the funds have been appropriated has prepared
19 and submitted a budget work program revision removing these funds
20 from the FY-22 budget work program and after such revision has been
21 approved by the Office of Management and Enterprise Services.

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23 COMMITTEE REPORT BY: COMMITTEE ON JOINT COMMITTEE ON APPROPRIATIONS
24 AND BUDGET, dated 05/17/2021 - DO PASS, As Amended.